Calif. Comm. Colleges Five Year Construction Plan 6/6/2018

District Projects Priority Order

West Valley-Mission CCD Page 5

No.	Project	Occupancy		Schedule of Funds						
	ASF	Total Cost	Source	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025

1 HVAC & Lighting Energy Retrofit Projec West Valley District Office*

2022/2023

\$5,554,819 NonState

2 Security, Safety and Monitoring Project West Valley District Office*

2022/2023

\$2,079,896 NonState

3 Energy Management System Replacem West Valley District Office*

2022/2023

\$1,561,610 NonState

4 Student Services Building

2,033

West Valley College

2,033 2018/2019

\$38,144,514 NonState

5 Business Division & Administration of Ju West Valley College

2017/2018 -577 Td -8.2d .25 Ts (1,3382 Tj ETd 9State) Tj E43.75 48 (- E43.7h (2019/2020)373 ETd 9State) -5,447lan

\$19,391,836

Five Year Construction Plan **District Projects Priority Order**

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West Valley-Mission CCD

No.	Project	Occupancy		Schedule of Funds						
INU.	ASF	Total Cost	Source	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
14		Resource Center F		West Valley Co		2020/2021	202112022			2021/2020
	-1,165	2022/2023 \$15,620,000 \$15,620,000	State NonState	,	(P)(W) \$1,249,000 \$1,249,000	(C)(E) \$14,371,000 \$14,371,000				
15	PE Depart	ment Building Re 2022/2023 \$856,165	novation Ph NonState	West Valley Co (P) \$10,702	ollege (W) \$70,634	(C) \$729,880	(E) \$44,949			
16	Parking &	Campus Walkwa 2022/2023 \$3,400,985	y Restoratio NonState	West Valley Co	ollege					
17	Athletic Fi	eld Turf Replacen 2021/2022 \$19,367,000		West Valley Co (P)(W) \$1,839,866	ollege (C) \$17,527,134					
18	PE Depart	ment Building Re 2023/2024 \$35,308,108	novation Ph NonState	West Valley Co	ollege		(P)(W) \$3,354,271	(C)(E) \$31,953,837		
19	Emerging	Technology Institution 2022/2023 \$15,300,000	tute Building NonState	Mission College	e (P)(W) \$935,000	(C)(E) \$14,365,000				
20	Administra	ation Building Rer 2023/2024 \$4,500,000	novation NonState	West Valley Co	ollege		(P)(W) \$640,966	(C)(E) \$3,859,034		
21	CDC / Guir	rlani House Reno 2023/2024 \$3,150,000	vation NonState	West Valley Co	ollege		(P)(W) \$371,650	(C)(E) \$2,778,350		
22	Pedestrian	n/Vehicular/Wayfi 2023/2024 \$7,653,779	nding Modifi NonState	Mission College	e		(P)(W) \$646,779	(C) \$7,007,000		
23	Infrastruct	ture Upgrades - F 2023/2024 \$7,155,110		Mission College	e		(P)(W) \$900,000	(C) \$6,255,110		
24	Technolog	y Infrastructure - 2023/2024 \$5,941,020		Mission College	e		(P)(W) \$456,316	(C)(E) \$5,484,704		
25	EIR Impac	et Mitigation 2023/2024 \$2,085,613	NonState	Mission College	e		(P)(W) \$198,133	(C) \$1,887,480		
26	Accessibili	ty/ADA Projects 2023/2024 \$6,315,038	NonState	West Valley Di	strict Office*		(P)(W) \$599,929	(C) \$5,715,109		
27	S.W. Parki	ng Lot Addition 2023/2024 \$4,886,490	NonState	Mission College	e		(P)(W) \$405,920	(C) \$4,480,570		

Calif. Comm. Colleges

Five Year Construction Plan District Projects Priority Order

West Valley-Mission CCD

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No.	Project	Occupancy		Schedule of Funds						
	ASF	Total Cost	Source	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
28	28 Campus Landscape Restoration West Valley College 2023/2024 \$11,200,000 NonState				ollege		(P)(W) \$2,800,000	(C) \$8,400,000		
29	29 Athletic Field Turf Replacement Phase 2023/2024 \$8,866,513 NonState			West Valley Co	ollege		(P)(W) \$662,918	(C) \$8,203,595		
30	Fitness/W	ellness Center 2023/2024 \$24,000,000	NonState	West Valley Co	ollege		(P)(W) \$2,940,000	(C)(E) \$21,060,000		