

No.	Project	Occupancy	Source	Schedule of Funds						
				2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
14	Learning Resource Center Renovation -1,165	2022/2023	West Valley College		(P)(W)	(C)(E)				
		\$15,620,000	State		\$1,249,000	\$14,371,000				
		\$15,620,000	NonState		\$1,249,000	\$14,371,000				
15	PE Department Building Renovation Ph	2022/2023	West Valley College	(P)	(W)	(C)	(E)			
		\$856,165	NonState	\$10,702	\$70,634	\$729,880	\$44,949			
16	Parking & Campus Walkway Restoratio	2022/2023	West Valley College							
		\$3,400,985	NonState							
17	Athletic Field Turf Replacement Phase I	2021/2022	West Valley College	(P)(W)	(C)					
		\$19,367,000	NonState	\$1,839,866	\$17,527,134					
18	PE Department Building Renovation Ph	2023/2024	West Valley College				(P)(W)	(C)(E)		
		\$35,308,108	NonState				\$3,354,271	\$31,953,837		
19	Emerging Technology Institute Building	2022/2023	Mission College		(P)(W)	(C)(E)				
		\$15,300,000	NonState		\$935,000	\$14,365,000				
20	Administration Building Renovation	2023/2024	West Valley College				(P)(W)	(C)(E)		
		\$4,500,000	NonState				\$640,966	\$3,859,034		
21	CDC / Guirlani House Renovation	2023/2024	West Valley College				(P)(W)	(C)(E)		
		\$3,150,000	NonState				\$371,650	\$2,778,350		
22	Pedestrian/Vehicular/Wayfinding Modifi	2023/2024	Mission College				(P)(W)	(C)		
		\$7,653,779	NonState				\$646,779	\$7,007,000		
23	Infrastructure Upgrades - Phase II	2023/2024	Mission College				(P)(W)	(C)		
		\$7,155,110	NonState				\$900,000	\$6,255,110		
24	Technology Infrastructure - Buildings	2023/2024	Mission College				(P)(W)	(C)(E)		
		\$5,941,020	NonState				\$456,316	\$5,484,704		
25	EIR Impact Mitigation	2023/2024	Mission College				(P)(W)	(C)		
		\$2,085,613	NonState				\$198,133	\$1,887,480		
26	Accessibility/ADA Projects	2023/2024	West Valley District Office*				(P)(W)	(C)		
		\$6,315,038	NonState				\$599,929	\$5,715,109		
27	S.W. Parking Lot Addition	2023/2024	Mission College				(P)(W)	(C)		
		\$4,886,490	NonState				\$405,920	\$4,480,570		

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				2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
28	Campus Landscape Restoration	2023/2024	West Valley College				(P)(W)	(C)		
		\$11,200,000	NonState				\$2,800,000	\$8,400,000		
29	Athletic Field Turf Replacement Phase I	2023/2024	West Valley College				(P)(W)	(C)		
		\$8,866,513	NonState				\$662,918	\$8,203,595		
30	Fitness/Wellness Center	2023/2024	West Valley College				(P)(W)	(C)(E)		
		\$24,000,000	NonState				\$2,940,000	\$21,060,000		